

CLERK'S OFFICE

APPROVED

Date: 6-11-02

IMMEDIATE RECONSIDERATION

FAILED 6-11-02

Submitted by: Assemblymembers TESCHE,
TAYLOR, TRAINI, Tremaine, Van Etten, Shamberg, Whittle
Prepared by: Department of Assembly
For reading: May 21, 2002

ANCHORAGE, ALASKA
AR NO. 2002- 179

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2002
GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING THE SUM OF
NINETY-SIX THOUSAND ONE HUNDRED TWENTY DOLLARS (\$96,120) FROM
AREAWIDE GENERAL FUND (101) BALANCE TO THE EQUAL RIGHTS COMMISSION
TO PROVIDE FUNDING FOR INCREASED INVESTIGATIVE AND COMMUNITY
OUTREACH SERVICES

THE ANCHORAGE ASSEMBLY RESOLVES:

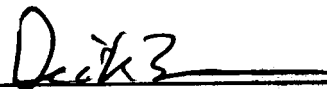
Section 1: That the 2002 General Government Operating budget is revised by
appropriating the sum of Ninety-Six Thousand One Hundred Twenty Dollars (\$96,120) from
Areawide General Fund (101) Balance to the Equal Rights Commission.

Section 2: That this funding shall be used as follows:

- a. \$71,120 shall be used to support a new Human Relations Specialist
Community Outreach and Education Specialist, and additional staff support
to those positions effective August 1, 2002.
- b. \$25,000 shall be used to support the Standing Committee on the Promotion
of Tolerance and Diversity of the Equal Rights Commission for costs incurred
to provide community education and outreach activities as approved by the
Commission.

Section 3: That this resolution is effective immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 11th day of
June, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental appropriation: \$96,120
Equal Rights Commission

EGJ/2002/RESOLUTIONS/AR01



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 494-2002

Meeting Date: May 21, 2002

From: Assemblymember Tesche

Subject: AR 2002-179 - REVISING THE 2002 GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING \$96,120 FROM AREAWIDE GENERAL FUND (101) BALANCE TO THE EQUAL RIGHTS COMMISSION TO PROVIDE FUNDING FOR EXPANDED INVESTIGATIVE AND COMMUNITY OUTREACH SERVICES

Public testimony given on May 14, 2002 supports additional funding for staff needed by the Equal Rights Commission to handle a backlog of cases and to take a pro-active role in investigating and challenging discriminatory practices through Commission proceedings. Informal remarks by U.S. Equal Employment Opportunity Commissioner Paul Steven Miller on May 16, 2002 during his visit to Anchorage support a pro-active role by the Commission in handling discrimination complaints, as well as an active role in community education and outreach in order to eliminate unlawful discriminatory practices.

If approved by the Assembly, the attached resolution would appropriate the sum of \$71,120 in order to restore a staff investigator's position to the Anchorage Equal Rights Commission, hire a new Community Outreach and Education Coordinator, and provide additional staff support for those positions. Funding is made available for these three positions effective August 1, 2002.

The resolution also appropriates \$25,000 to the Equal Rights Commission for use by its new Standing Committee on the Promotion of Tolerance and Diversity in order to pay expenses associated with the Commission's education and outreach programs that are intended to complement the Commission's role in eliminating unlawful discrimination, intolerance and invidious discrimination. Those funds had been previously appropriated by the Assembly last year to the Minority Police Relations Task Force, but vetoed by the Mayor. The revenue and expenditure information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$96,120
<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-1050-1101	Salaries and Wages	\$47,650
101-1050-1401	Benefits	\$18,470
101-1050-3000	Other Services and Charges	\$25,000
101-1050-5600	Capital Outlay	\$ 5,000

Approval of AR 2002-179 is recommended


Respectfully submitted,


Allan Tesche
Assemblymember

Reviewed by:


Greg Moyer, Director
Department of Assembly/Municipal Clerk
EGJ/2002AM/AM01

Prepared by:


Elvi Gray-Jackson, Manager
Budget and Legislative Services

FUND CERTIFICATION:

101-0740 - Areawide General Fund Balance - \$96,120


Kate Giard
Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT AO 2002-179 - \$96,120	DATE PREPARED 21-May-02	
		Indicate Documents Attached <input checked="" type="checkbox"/> AO <input type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME Assembly	DIRECTOR'S NAME Greg Moyer	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
	Municipal Manager		
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer	<i>Reviewed GF</i>	<i>5/21/02</i>
	Fire		
	Health & Human Services		
	Office of Management and Budget	<i>reviewed GF</i>	<i>5/21/02</i>
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	Special Instructions/Comments		
6	ASSEMBLY HEARING DATE REQUESTED	7	PUBLIC HEARING DATE REQUESTED June 11, 2002

2002 MAY 22 AM 9:27
 CLERK'S OFFICE
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